

BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks/Status (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BJMPROXIII-2019-23	Construction of Perimeter Fence Catwalk	Surigao City Jail	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	2,000,000.00		2,000,000.00	The project is a concrete perimeter fence to strengthen jail security
BJMPROXIII-INFRA-2020-04	Repair/Improvement of Drainage System	Surigao City Jail	Shopping	2nd Quarter	NA	2nd Quarter	2nd Quarter	GOP	300,000.00	300,000.00		The repair/improvement is a drainage system to maintain cleanliness of the jail facility
BJMPROXIII-INFRA-2020-03	Provision of Kitchen Area	Surigao del Sur District Jail Annex-Cantilan	Shopping	1st Quarter 2020	NA	1st Quarter 2020	1st Quarter 2020	GOP	400,000.00	400,000.00		The provision is a kitchen area to provide appropriate space in cooking food for our clients.
BJMPROXIII-INFRA-2020-02	Provision of Four (4) Units Comfort Rooms	Cabadbaran City District Jail	Shopping	2nd Quarter	NA	2nd Quarter	2nd Quarter	GOP	150,000.00	150,000.00		The provision is a four (4) unit comfort rooms to address proper sanitation of the jail facility
BJMPROXIII-INFRA-2020-01	Fabrication of Steel Bedbunks	Caraga Region	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	1,031,550.00	1,031,550.00		The fabrication is a steel bedbunks to provide persons deprive of liberty enough comfort during bedtime
BJMPRO13-2020-01	Procurement of Goods	Caraga Region	Competitive Bidding (By Contract)	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	2,514,850.00	2,514,850.00		Intended for Provision of Medicines to Jail Units Regionwide
BJMPRO13-2020-02	Procurement of Common Use Supplies	Caraga Region	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	413,432.00	413,432.00		Intended for Provision of Office Supplies to Jail Units Regionwide
BJMPRO13-2020-03	Procurement of Goods	Caraga Region	SVP	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	682,800.00	682,800.00		Intended for Provision of Rehabilitation Supplies to Jail Units Regionwide
BJMPRO13-2020-04	Procurement of Goods	Caraga Region	Competitive Bidding (By Contract)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,872,088.00	2,872,088.00		Intended for Provision of Medicines to Jail Units Regionwide
BJMPRO13-2020-05	Procurement of Common Use Supplies	Caraga Region	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	428,168.50	428,168.50		Intended for Provision of Office Supplies to Jail Units Regionwide
BJMPRO13-2020-06	Procurement of Goods	Caraga Region	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	689,851.50	689,851.50		Intended for Provision of Rehabilitation Supplies to Jail Units Regionwide


Prepared by:


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