

BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII
Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule				Source of Funds	Estimated Budget (Php)			Remarks/Status (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	372,000.00	372,000.00		
50201010-00	Transportation of Insular Prisoners	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	219,400.00	219,400.00		
50201010-00	Inspection	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	203,600.00	203,600.00		
50202010-00	Training	Caraga Region	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	286,752.00	278,400.00		
50203010-00	Office Supplies	Caraga Region	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	1,653,728.00	1,653,728.00		
50203050-00	Food Supplies	Caraga Region	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	70,608,720.00	70,608,720.00		
50203070-00	Medicine	Caraga Region	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,059,400.00	10,059,400.00		
50203250-00	Prisoner's Medical Support	Caraga Region	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,029,700.00	5,029,700.00		
50203080-00	Med, Dental & Lab Supplies	Caraga Region	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	275,050.00	275,050.00		
50203090-00	GOLE	Caraga Region	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	2,080,000.00	2,080,000.00		
50203120-00	Military & Police Supplies	Caraga Region	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	130,800.00	130,800.00		
50203990-00	Cultural/Sport Supplies	Caraga Region	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	574,500.00	574,500.00		
50203990-00	Rehab Supplies	Caraga Region		Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,731,200.00	2,731,200.00		
50204010-00	Water	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	915,740.00	915,740.00		
50204020-00	Electricity	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,182,732.53	5,182,732.53		
50205010-00	Postage	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
50205020-02	Landline	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	165,600.00	165,600.00		
50205030-00	Internet Expenses	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,600.00	15,600.00		
50299020-00	Printing	Caraga Region	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	126,336.00	126,336.00		
50211020-00	Auditing Expenses	Caraga Region	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	84,000.00	84,000.00		
50604040-99	Construction of jail & office facilities											
	Proposed Construction of Perimeter Catwalk Phase 2	Butuan City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	6,345,000.00	-	6,345,000.00	The project is a concrete perimeter fence to strengthen jail security.
	Proposed Construction of Two (02) Units Guard Tower	Butuan City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	1,568,801.43	-	1,568,801.43	The project is a concrete guard tower to strengthen jail security.
	Proposed Construction of Two (02) Units Guard Tower	Surigao City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	1,568,801.43	-	1,568,801.43	The project is a concrete guard tower to strengthen jail security.
	Proposed Construction of Perimeter Catwalk Phase 2	Surigao City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	2,000,000.00	-	2,000,000.00	The project is a concrete perimeter fence to strengthen jail security.
	Proposed Construction of Two (02) Units Guard Tower	Surigao del Sur District Jail Annex Cantilan	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	1,568,801.43	-	1,568,801.43	The project is a concrete guard tower to strengthen jail security.
	Proposed Construction of Main Perimeter Fence with Catwalk	Surigao del Norte District Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	24,205,030.00	-	24,205,030.00	The project is a concrete primary perimeter fence with catwalk to strengthen jail security.
	Proposed Construction of Main Perimeter Fence with Catwalk	Surigao del Norte District Jail Annex Dapa	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	10,461,010.00	-	10,461,010.00	The project is a concrete primary perimeter fence with catwalk to strengthen jail security.
	Proposed Construction of Main Perimeter Fence with Catwalk	Bislig City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	12,324,000.00	-	12,324,000.00	The project is a concrete primary perimeter fence with catwalk to strengthen jail security.
	Proposed Construction of Secondary Perimeter Fence	Bislig City Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	8,626,800.00	-	8,626,800.00	The project is a concrete secondary perimeter fence to strengthen jail security.
	Proposed Construction of Five (05) Units Guard Tower	Bislig City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	3,922,003.58	-	3,922,003.58	The project is a concrete guard tower to strengthen jail security.
	Proposed Construction of One (01) Unit Guard House & Sally Port	Bislig City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	1,315,789.47	-	1,315,789.47	The project is a concrete guard house & sally port to strengthen jail security.
	Proposed Construction of Main Perimeter Fence with Catwalk	New Bayugan City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	26,598,000.00	-	26,598,000.00	The project is a concrete primary perimeter fence with catwalk to strengthen jail security.
	Proposed Construction of Secondary Perimeter Fence	Bislig City Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	18,618,600.00	-	18,618,600.00	The project is a concrete secondary perimeter fence to strengthen jail security.
	Proposed Construction of Eleven (11) Units Guard Tower	New Bayugan City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	8,628,407.87	-	8,628,407.87	The project is a concrete guard tower to strengthen jail security.
	Proposed Construction of Two (02) Unit Guard House & Sally Port	New Bayugan City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	2,631,578.94	-	2,631,578.94	The project is a concrete guard house & sally port to strengthen jail security.
	Proposed Construction of Development Programs & Livelihood Activities Building	Surigao del Sur District Jail Annex Cantilan	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	2,368,421.05	-	2,368,421.05	The project is a concrete building for the development programs & livelihood activities of the PDL.
	Proposed Construction of Water System	Surigao del Sur District Jail Annex Cantilan	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	700,000.00	-	700,000.00	The project is for water pipelines & storages of this facility.
	Proposed Construction of Commitment Building	New Bayugan City Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	5,394,736.84	-	5,394,736.84	The project is a concrete building for the commitment of new PDL to this facility.

	Proposed Construction of Visitation Building	New Bayugan City Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	7,631,578.95	-	7,631,578.95	The project is a concrete building for the comfort of PDL visitors on this facility.
	Proposed Construction of Health Services Building	New Bayugan City Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	1,743,421.05	-	1,743,421.05	The project is a concrete building for the needs of health services of PDL on this facility.
	Proposed Construction of Food Services Building	New Bayugan City Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	2,653,508.77	-	2,653,508.77	The project is a concrete building for the needs of health services of PDL on this facility.
	Proposed Construction of Development Programs & Livelihood Activities Building	New Bayugan City Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	11,684,210.53	-	11,684,210.53	The project is a concrete building for the development programs & livelihood activities of the PDL.
	Proposed Construction of Administration Building	New Bayugan City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	9,620,175.44	-	9,620,175.44	The project is a concrete building for BJMP personnel.
	Proposed Construction of Essential Services Building/Structures	New Bayugan City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	6,000,000.00	-	6,000,000.00	The project are for the essential services that are needed by the PDL such water supply & storages, power room & its components, etc. of this facility.
	Proposed Construction of Solid Waste Management Structure	New Bayugan City Jail	Shopping	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	500,000.00	-	500,000.00	The project is for the solid waste disposal area of this facility.
	Proposed Construction of Commitment Building	New Bislig City Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	5,394,736.84	-	5,394,736.84	The project is a concrete building for the commitment of new PDL to this facility.
	Proposed Construction of Visitation Building	New Bislig City Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	7,631,578.95	-	7,631,578.95	The project is a concrete building for the comfort of PDL visitors on this facility.
	Proposed Construction of Health Services Building	New Bislig City Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	1,743,421.05	-	1,743,421.05	The project is a concrete building for the needs of health services of PDL on this facility.
	Proposed Construction of Food Services Building	New Bislig City Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	2,653,508.77	-	2,653,508.77	The project is a concrete building for the needs of health services of PDL on this facility.
	Proposed Construction of Development Programs & Livelihood Activities Building	New Bislig City Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	11,684,210.53	-	11,684,210.53	The project is a concrete building for the development programs & livelihood activities of the PDL.
	Proposed Construction of Administration Building	New Bislig City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	9,620,175.44	-	9,620,175.44	The project is a concrete building for BJMP personnel.
	Proposed Construction of Essential Services Building/Structures	New Bislig City Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	6,000,000.00	-	6,000,000.00	The project are for the essential services that are needed by the PDL such water supply & storages, power room & its components, etc. of this facility.
	Proposed Construction of Solid Waste Management Structure	New Bislig City Jail	Shopping	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	500,000.00	-	500,000.00	The project is for the solid waste disposal area of this facility.
	Proposed Construction of Secondary Perimeter Fence	Surigao del Norte District Jail Annex Dapa	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	7,322,707.00	-	7,322,707.00	The project is a concrete secondary perimeter fence to strengthen jail security
	Proposed Construction of Five (05) Units Guard Tower	Surigao del Norte District Jail Annex Dapa	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	3,922,003.58	-	3,922,003.58	The project is a concrete guard tower to strengthen jail security
	Proposed Construction of One (01) Unit Guard House & Sally Port	Surigao del Norte District Jail Annex Dapa	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	1,315,789.47	-	1,315,789.47	The project is a concrete guard house & sally port to strengthen jail security
	Proposed Construction of Commitment Building	Surigao del Norte District Jail Annex Dapa	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	5,394,736.84	-	5,394,736.84	The project is a concrete building for the commitment of new PDL to this facility.
	Proposed Construction of Visitation Building	Surigao del Norte District Jail Annex Dapa	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	7,631,578.95	-	7,631,578.95	The project is a concrete building for the comfort of PDL visitors on this facility.
	Proposed Construction of Health Services Building	Surigao del Norte District Jail Annex Dapa	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	1,743,421.05	-	1,743,421.05	The project is a concrete building for the needs of health services of PDL on this facility.

	Proposed Construction of Food Services Building	Surigao del Norte District Jail Annex Dapa	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	2,653,508.77	-	2,653,508.77	The project is a concrete building for the needs of health services of PDL on this facility.
	Proposed Construction of Development Programs & Livelihood Activities Building	Surigao del Norte District Jail Annex Dapa	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	11,684,210.53	-	11,684,210.53	The project is a concrete building for the development programs & livelihood activities of the PDL.
	Proposed Construction of Administration Building	Surigao del Norte District Jail Annex Dapa	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	9,620,175.44	-	9,620,175.44	The project is a concrete building for BJMP personnel.
	Proposed Construction of Essential Services Building/Structures	Surigao del Norte District Jail Annex Dapa	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	6,000,000.00	-	6,000,000.00	The project are for the essential services that are needed by the PDL such water supply & storages, power room & its components, etc. of this facility.
	Proposed Construction of Solid Waste Management Structure	Surigao del Norte District Jail Annex Dapa	Shopping	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	500,000.00	-	500,000.00	The project is for the solid waste disposal area of this facility.
	Proposed Construction of Secondary Perimeter Fence	Surigao del Norte District Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	16,943,521.00	-	16,943,521.00	The project is a concrete secondary perimeter fence to strengthen jail security
	Proposed Construction of Five (05) Units Guard Tower	Surigao del Norte District Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	3,922,003.58	-	3,922,003.58	The project is a concrete guard tower to strengthen jail security
	Proposed Construction of One (01) Unit Guard House & Sally Port	Surigao del Norte District Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	1,315,789.47	-	1,315,789.47	The project is a concrete guard house & sally port to strengthen jail security
	Proposed Construction of Commitment Building	Surigao del Norte District Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	5,394,736.84	-	5,394,736.84	The project is a concrete building for the commitment of new PDL to this facility.
	Proposed Construction of Four Units Two - Storey Accommodation Building	Surigao del Norte District Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	48,000,000.00	-	48,000,000.00	The project is a concrete building for PDL accommodation on this facility.
	Proposed Construction of Visitation Building	Surigao del Norte District Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	7,631,578.95	-	7,631,578.95	The project is a concrete building for the comfort of PDL visitors on this facility.
	Proposed Construction of Health Services Building	Surigao del Norte District Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	1,743,421.05	-	1,743,421.05	The project is a concrete building for the needs of health services of PDL on this facility.
	Proposed Construction of Food Services Building	Surigao del Norte District Jail	Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	2,653,508.77	-	2,653,508.77	The project is a concrete building for the needs of health services of PDL on this facility.
	Proposed Construction of Development Programs & Livelihood Activities Building	Surigao del Norte District Jail	Public Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	11,684,210.53	-	11,684,210.53	The project is a concrete building for the development programs & livelihood activities of the PDL.
	Proposed Construction of Administration Building	Surigao del Norte District Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	9,620,175.44	-	9,620,175.44	The project is a concrete building for BJMP personnel.
	Proposed Construction of Essential Services Building/Structures	Surigao del Norte District Jail	Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	6,000,000.00	-	6,000,000.00	The project are for the essential services that are needed by the PDL such water supply & storages, power room & its components, etc. of this facility.
	Proposed Construction of Solid Waste Management Structure	Surigao del Norte District Jail	Shopping	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	500,000.00	-	500,000.00	The project is for the solid waste disposal area of this facility.
	Repair/Improvement of Guard Tower	Butuan City Jail Male Dormitory	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	500,000.00	-	500,000.00	
		Butuan City Jail Male & Female Dormitories	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	400,000.00	-	400,000.00	
	Repair/Improvement of Water System	Butuan City Jail Female Dormitory	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	150,000.00	-	150,000.00	
	Proposed Installation of Water System (Deep Well)	New Bayugan City Jail	Shopping	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	200,000.00	-	200,000.00	
	Repair/Improvement of Female Cell	Surigao del Sur District Jail Annex Lianga	Shopping	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	150,000.00	-	200,000.00	
50213050-02	Office Eqpt Maint	Caraga Region	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	115,000.00	115,000.00		
50213060-01	Motor Vehicles Maint	Caraga Region	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
50215010-01	Taxes, Duties & Licences	Caraga Region	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	16,544.00	16,544.00		
50215020-00	Fidelity Bond Premiums	Caraga Region	Direct Contracting	N/A	N/A	Annual	Annual	GoP	105,879.75	105,879.75		
50215030-00	Insurance Expenses	Caraga Region	Direct Contracting	N/A	N/A	Annual	Annual	GoP	498,655.32	498,655.32		
	TOTAL								500,266,323.22	101,754,585.60	398,553,385.62	

Prepared by:

JSINSP RENZ JOSEPH D BASCUGIN
Chief, Logistics Division

Funds Provided:

JSINSP RUTH YHAGAN B MALAG
Chief, Finance Service

Recommending Approval:

JSUPT BERNIE D RUIZ
BAC Chairperson

Approved by:

JOLLY C TAGUIAM, JR
Jail Senior Superintendent
Regional Director of the Jail Bureau