

ANNEX B

BJMPRO XIII - CARAGA Procurement Monitoring Report as of July 8, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE		
COMPLETED PROCUREMENT ACTIVITIES																						
BJMPROXIII-INFRA-2021-01	Construction of Perimeter Fence Phase 1	Bislig City Jail New Site	YES	Competitive Bidding	Dec. 10, 2020 Dec. 28, 2020 Jan. 4, 2021	Jan. 7, 2021	Jan. 12, 2021	Jan. 25, 2021	Jan. 25, 2021	Jan. 27, 2021	Jan. 29, 2021	Feb. 3, 2021	March 25, 2021	March 26, 2021	March 29, 2021	On-going Construction	On-going Construction	GOP	7,915,913.30			
BJMPROXIII-INFRA-2021-02	Repair/Improvement of Kitchen Facility	Cantilan District Jail	NO	NP-53.9 - Small Value Procurement	N/A	March 16, 2021	N/A	March 23, 2021	March 23, 2021	March 23, 2021	March 24, 2021	March 29, 2021	April 8, 2021	April 12, 2021	April 15, 2021	May 6, 2021	May 4, 2021	GOP	280,000.00	280,000.00		
BJMPROXIII-INFRA-2021-03	Provision of Twenty (20) units Bedbunks (double deck) with Cabinets	Cantilan District Jail	NO	NP-53.9 - Small Value Procurement	N/A	March 16, 2021	N/A	March 23, 2021	March 23, 2021	March 23, 2021	March 24, 2021	March 29, 2021	April 8, 2021	April 12, 2021	April 15, 2021	May 8, 2021	May 6, 2021	GOP	250,000.00	250,000.00		
BJMPROXIII-INFRA-2021-04	Provision of Essential Services - Water Supply & Storages	Butuan City Jail	NO	Competitive Bidding	Feb. 18, 2021	April 12, 2021	April 26, 2021	April 29, 2021	April 29, 2021	April 29, 2021	April 30, 2021	May 3, 2021	May 4, 2021	May 5, 2021	May 6, 2021	On-going Construction	On-going Construction	GOP	1,490,644.53	1,490,644.53		
BJMPROXIII-INFRA-2021-05	Repair/Improvement of Regional Office Building Roofing & Kitchen	BJMPRO XIII - CARAGA	NO	NP-53.9 - Small Value Procurement	N/A	May 13, 2021	N/A	May 21, 2021	May 21, 2021	May 21, 2021	May 25, 2021	May 26, 2021	May 27, 2021	May 28, 2021	May 31, 2021	June 30, 2021	June 28, 2021	GOP	976,550.00	976,550.00		
BJMPROXIII-INFRA-2021-06	Provision of Thirty (30) Units Bedbunks (double deck) with Cabinets	Butuan City Jail - Male Dormitory	NO	NP-53.9 - Small Value Procurement	N/A	May 13, 2021	N/A	May 21, 2021	May 21, 2021	May 21, 2021	May 25, 2021	May 26, 2021	May 27, 2021	May 28, 2021	May 31, 2021	On-going Construction	On-going Construction	GOP	375,000.00	375,000.00		
BJMPROXIII-G-2021-01	Procurement of Various Drugs and Medicines for the 1st Quarter 2021	Regionwide	YES	Competitive Bidding	November 23, 2020	November 25, 2020	December 3, 2020	December 16, 2020	December 16, 2020	December 16, 2020	December 28, 2021	January 25, 2021	January 25, 2021	January 26, 2021	January 27, 2021	February 1, 2021	February 1, 2021	GoP	2,514,850.00	2,514,850.00		
BJMPROXIII-G-2021-02	Procurement of Office Supplies for 1st Quarter 2021	Regionwide	YES	Shopping	N/A	January 29, 2021	N/A	February 1, 2021	February 1, 2021	February 1, 2021	February 1, 2021	February 1, 2021	February 2, 2021	N/A	N/A	February 22, 2021	February 22, 2021	GoP	306,900.00	306,900.00		
BJMPROXIII-G-2021-03	Procurement of Rehabilitation Supplies for the 1st Quarter 2021	Regionwide	YES	NP-53.9 - Small Value	N/A	January 29, 2021	N/A	February 1, 2021	February 1, 2021	February 1, 2021	February 1, 2021	February 1, 2021	February 2, 2021	N/A	N/A	February 22, 2021	February 22, 2021	GoP	682,800.00	682,800.00		
BJMPROXIII-G-2021-04	Procurement of Various Drugs and Medicines for the 2nd Quarter 2021	Regionwide	NO	Competitive Bidding	November 23, 2020	March 22, 2021	March 30, 2021	April 12, 2021	April 12, 2021	April 12, 2021	April 13, 2021	April 15, 2021	April 21, 2021	April 22, 2021	April 23, 2021	April 28, 2021	April 28, 2021	GoP	2,514,850.00	2,514,850.00		
BJMPROXIII-G-2021-05	Procurement of Office Supplies for 1st Quarter 2021	Regionwide	NO	Shopping	N/A	March 22, 2021	N/A	March 26, 2021	March 26, 2021	March 26, 2021	March 27, 2021	March 29, 2021	April 21, 2021	N/A	N/A	May 22, 2021	May 22, 2021	GoP	306,900.00	306,900.00		
BJMPROXIII-G-2021-06	Procurement of Rehabilitation Supplies for the 1st Quarter 2021	Regionwide	NO	NP-53.9 - Small Value	N/A	March 22, 2021	N/A	March 26, 2021	March 26, 2021	March 26, 2021	March 27, 2021	March 29, 2021	April 21, 2021	N/A	N/A	May 22, 2021	May 22, 2021	GoP	682,800.00	682,800.00		
																			Total Alloted Budget of Procurement Activities		18,297,207.83	
																			Total Contract Price of Procurement Activities Conducted			
																			Total Savings (Total Alloted Budget - Total Contract Price)			
ON-GOING PROCUREMENT ACTIVITIES																						
BJMPROXIII-INFRA-2021-07	Construction of Jail Building Contract No. 2	Surigao City Jail	NO	Competitive Bidding		June 29, 2021	July 8, 2021	July 21, 2021	July 21, 2021	July 21, 2021	July 22, 2021	Ongoing Procurement Process	Ongoing Procurement Process	Ongoing Procurement Process	Ongoing Procurement Process	Ongoing Procurement Process	Ongoing Procurement Process	GOP	1,916,643.09			
																			0.00			
																			0.00			
																			0.00			
																			Total Alloted Budget of On-going Procurement Activities		1,916,643.09	

Prepared by:

JSINSP RENZ JOSEPH D BASCUGIN
Head, BAC Secretariat

Recommended for Approval by:

JSUPT BERNIE D RUIZ
BAC Chairperson

CO	Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
7,915,913.30	7,915,913.30		7,915,913.30	Comission on Audit (COA) Philippine Institute of Civil Engineers (Private Group) Taylay sa Kauswagan Inc. (NGO)	Jan. 7, 2021	Jan. 7, 2021	Jan. 7, 2021	Jan. 7, 2021	Jan. 7, 2021	On-going Construction	
	279,850.00	279,850.00		Comission on Audit (COA) Philippine Institute of Civil Engineers (Private Group) Taylay sa Kauswagan Inc. (NGO)	March 17, 2021	March 17, 2021	March 17, 2021	March 17, 2021	March 17, 2021	May 6, 2021	
	249,750.00	249,750.00		Comission on Audit (COA) Philippine Institute of Civil Engineers (Private Group) Taylay sa Kauswagan Inc. (NGO)	March 17, 2021	March 17, 2021	March 17, 2021	March 17, 2021	March 17, 2021	May 8, 2021	
	1,488,592.68	1,488,592.68		Comission on Audit (COA) Philippine Institute of Civil Engineers (Private Group) Taylay sa Kauswagan Inc. (NGO)	April 13, 2021 April 12, 2021	April 13, 2021 April 12, 2021	April 13, 2021 April 12, 2021	April 13, 2021 April 12, 2021	April 13, 2021 April 12, 2021	On-going Construction	Additional Fund for Repair
	976,046.00	976,046.00		Comission on Audit (COA) Philippine Institute of Civil Engineers (Private Group) Taylay sa Kauswagan Inc. (NGO)	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	June 30, 2021	
	374,420.90	374,420.90		Comission on Audit (COA) Philippine Institute of Civil Engineers (Private Group) Taylay sa Kauswagan Inc. (NGO)	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	On-going Construction	
	2,513,028.00	2,513,028.00		Light Microfinance Inc. Butuan City Medical Center	December 11, 2021	December 11, 2021	December 11, 2021	December 11, 2021	December 11, 2021	January 27, 2021	
	305,500.00	305,500.00		Light Microfinance Inc. Butuan City Medical Center	N/A	January 29, 2021	January 29, 2021	January 29, 2021	January 29, 2021	February 2, 2021	
	682,000.00	682,000.00		Comission on Audit (COA) Light Microfinance Inc.	N/A	January 29, 2021	January 29, 2021	January 29, 2021	January 29, 2021	February 2, 2021	
	2,468,345.00	2,468,345.00		Light Microfinance Inc. Butuan City Medical Center	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	April 22, 2021	
	304,100.00	304,100.00		Comission on Audit (COA) Light Microfinance Inc.	N/A	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	April 21, 2021	
	681,700.00	681,700.00		Comission on Audit (COA) Light Microfinance Inc.	N/A	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	April 21, 2021	
		18,239,245.88									
	57,961.95										
1,916,643.09	Ongoing Procurement Process	Ongoing Procurement Process	Ongoing Procurement Process	Philippine Institute of Civil Engineers (Private Group) Taylay sa Kauswagan Inc.	July 7, 2021	Ongoing Procurement Process	Ongoing Procurement Process	Ongoing Procurement Process	Ongoing Procurement Process	Ongoing Procurement Process	

APPROVED:

JSSUPT JOLLY C TAGUIAM, JR
Head of the Procuring Entity