

BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII Updated Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks/Status (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BJMPROXIII- INFRA-2021- 01	Construction Perimeter Fence Phase 1	Bislig City Jail New Site	YES	Competitive Bidding	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GOP	10,000,000.00	N/A	10,000,000.00	The project is concrete perimeter fence intended to secure the jail facility.
BJMPROXIII- INFRA-2021-02	Repair/Improvement of Kitchen Facility Phase 1	Surigao del Sur District Jail Annex Cantilan	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GOP	280,000.00	280,000.00	N/A	The project is intended to complete the ongoing provision of kitchen project of the said jail facility.
BJMPROXIII- INFRA-2021-03	Provision of Twenty (20) Units Bedbunks (doubledeck) with Cabinets	Surigao del Sur District Jail Annex Cantilan	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GOP	250,000.00	250,000.00	N/A	The project is for the use of Persons Deprived of Liberty (PDLs) confined to this jail facility.
BJMPROXIII- INFRA-2021-04	Provision of Essential Services - Water Supply & Storages	Butuan City Jail	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GOP	1,490,644.53	1,490,644.53	N/A	(Additional Fund for Repair) The project is for the use of Persons Deprived of Liberty (PDLs) confined to this jail facility.
BJMPROXIII- INFRA-2021-05	Repair/Improvement of Regional Office Building Roofing and Kitchen	BJMP Regional Office XIII	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GOP	976,550.00	976,550.00	N/A	The project is intended to improve the present condition of the Regional Office Building.
BJMPROXIII- INFRA-2021-06	Provision of Thirty (30) Units Bed Bunks (double deck) with Cabinets	Butuan City Jail - Male Dormitory	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GOP	375,000.00	375,000.00	N/A	The project is for the use of Persons Deprived of Liberty (PDLs) confined to this jail facility.
BJMPROXIII-G- 2021-01	Medicine	Caraga Region	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,381,360.00	18,381,360.00	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXIII-G- 2021-02	Office Supplies	Caraga Region	NO	Shopping	Quarterly	Quarterly	Quarterly	N/A	GoP	2,645,964.80	2,645,964.80	N/A	Intended for Provision of Office Supplies to Jail Units Regionwide
BJMPROXIII-G- 2021-03	Rehab Supplies	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GoP	4,369,920.00	4,369,920.00	N/A	Intended for Provision of Rehabilitation Supplies to Jail Units Regionwide
Pol-2021-01	Pol Products	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	2,366,390.00	2,366,390.00	N/A	Intended for the use of BJMP Vehicles and Equipment.

Prepared by:

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Funds Provided:

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Recommending Approval:

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Approved by:

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