

BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/Status (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BJMPROXIII- INFRA-2022- 01	Repair of Damages (Triage, front guard post tower & dalawan area)	Surigao City Jail	No	Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	350,000.00	350,000.00	N/A	The project is for the repair of damages caused by Typhoon Odette
BJMPROXIII- INFRA-2022- 02	Repair/Improvement of Regional Office Comfort Rooms (1st & 2nd Floor Re Piping)	BJMPRO 13, Upper Doongan, Butuan City	No	Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	338,275.00	338,275.00	N/A	The project is for the repair/ improvement of Regional Office.
BJMPROXIII- INFRA-2022- 03	Provision of Security Fence	Bayugan City Jail New Site	No	Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	475,000.00	475,000.00	N/A	The project is for the additional security at Bayugan City Jail New Site.
BJMPROXIII- INFRA-2022- 04	Installation of Electrical Connection	Cantilan District Jail	No	Direct Contracting	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	978,084.07	978,084.07	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- INFRA-2022- 05	Installation of Electrical Connection	Bayugan City Jail New Site	No	Direct Contracting	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	831,979.97	831,979.97	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- INFRA-2022- 06	Installation of Electrical Connection	Bislig City Jail New Site	No	Direct Contracting	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	787,158.82	787,158.82	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- INFRA-2022- 07	Repair/ Improvement of Regional Office (Re Painting of the Whole Building)	BJMPRO 13, Upper Doongan, Butuan City	No	Small Value Procurement	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	720,356.85	720,356.85	N/A	The project is for the repair/ improvement of Regional Office.
BJMPROXIII- INFRA-2022- 08	Installation of Electrical Connection	Surigao City Jail	No	Direct Contracting	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	978,084.07	978,084.07	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- INFRA-2022- 09	Installation of Electrical Connection	Surigao del Norte District Jail - Annex Dapa	No	Direct Contracting	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	816,043.65	816,043.65	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- G-2022-01	Medicine	Caraga Region	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	10,878,825.00	10,878,825.00	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXIII- G-2022-02	Office Supplies	Caraga Region	NO	Shopping	Quarterly	Quarterly	Quarterly	N/A	GOP	1,653,728.00	1,653,728.00	N/A	Intended for Provision of Office Supplies to Jail Units Regionwide
BJMPROXIII- G-2022-03	Rehab Supplies	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	2,731,200.00	2,731,200.00	N/A	Intended for Provision of Rehabilitation Supplies to Jail Units Regionwide
Pol-2022-01	Pol Products	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,913,600.00	1,913,600.00	N/A	Intended for the use of BJMP Vehicles and Equipment.

Prepared by:


JCINSP RENZ JOSEPH D BASCUGIN
Chief, Logistics Division

Funds Provided:


JCINSP RUBY YHAGAN B MALAG
Chief, Finance Service

Recommending Approval:


JSSUPT BERNIE D RUIZ
BAC Chairperson

Approved by:


JSSUPT JOLLY C TAGUIAM, JR
Regional Director of the Jail Bureau