



Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
CARAGA REGION
Purok 2, Upper Doongan, Butuan City



BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks/Status (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BJMPROXIII- INFRA-2023- 01	Construction of Jail Building	Cabadbaran City District Jail	YES	Public Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	19,982,000.00	N/A	19,982,000.00	The project is for the construction of jail building at Cabadbaran City District Jail New Site.
BJMPROXIII- INFRA-2023- 02	Repainting and Improvement of Four Storey Accommodation Building	Cantilan District Jail	No	Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	584,821.23	584,821.23	N/A	The project is for the repainting and improvement of Cantilan District Jail Building.
BJMPROXIII- INFRA-2023- 03	Improvement of Four (4) Storey Accommodation Building	Surigao City Jail	No	Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	898,242.70	898,242.70	N/A	The project is for the improvement of Surigao City Jail Accommodation Building.
BJMPROXIII- INFRA-2023- 04	Repainting of Three (3) Storey Accommodation and Administration Building	Cabadbaran City District Jail	No	Small Value Procurement	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	400,567.93	400,567.93	N/A	The project is for the repainting of Cabadbaran City District Jail Accommodation and Administration Building.
BJMPROXIII- G-2023-01	Medicines	Caraga Region	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	10,878,825.00	10,878,825.00	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXIII- G-2023-02	Office Supplies	Caraga Region	NO	Shopping	Quarterly	Quarterly	Quarterly	N/A	GOP	1,653,728.00	1,653,728.00	N/A	Intended for Provision of Office Supplies to Jail Units Regionwide
BJMPROXIII- G-2023-03	Rehab Supplies	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	2,731,200.00	2,731,200.00	N/A	Intended for Provision of Rehabilitation Supplies to Jail Units Regionwide
Pol-2023-01	Pol Products	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,913,600.00	1,913,600.00	N/A	Intended for the use of BJMP Vehicles and Equipment.

Prepared by:

JSINSP ROMA JIN DC SUMAGUIO
Chief, Logistics Division

Funds Provided:

JCINSP RUDY YHAGAN B MALAG
Chief, Finance Service

Recommending Approval:

JSUPT MYLA A CHUA
BAC Chairperson

Approved by:

JCSUPT MARIA IRENE A ESQUINAS
Regional Director of the Jail Bureau