



Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
CARAGA REGION
Purok 2, Upper Doongan, Butuan City



BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII Updated Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/Status (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BJMPROXIII- INFRA-2022- 01	Repair of Damages (Triage, front guard post tower & dalawan area)	Surigao City Jail	No	Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	350,000.00	350,000.00	N/A	The project is for the repair of damages caused by Typhoon Odette
BJMPROXIII- INFRA-2022- 02	Provision of Security Fence	Bayugan City Jail New Site	No	Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	475,000.00	475,000.00	N/A	The project is for the additional security at Bayugan City Jail New Site.
BJMPROXIII- INFRA-2022- 03	Repair/Improvement of Regional Office Comfort Rooms (1st & 2nd Floor Re Piping)	BJMPRO 13, Upper Doongan, Butuan City	No	Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	338,275.00	338,275.00	N/A	The project is for the repair/ improvement of Regional Office.
BJMPROXIII- INFRA-2022- 04	Repair/Improvement of ICTMD & CCR	BJMP Regional Office 13	No	Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	109,378.49	109,378.49	N/A	Additional Repair/Improvement of ICTMD Office and Conference Room for the Supply, Delivery, Installation, Configuration and Testing of Regional Service Intelligence Operations Center
BJMPROXIII- INFRA-2022- 05	Repair/ Improvement of Regional Office (Re Painting of the Whole Building)	BJMPRO 13, Upper Doongan, Butuan City	No	Small Value Procurement	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	720,356.85	720,356.85	N/A	The project is for the repair/ improvement of Regional Office.
BJMPROXIII- INFRA-2022- 06	Establishment/Installation of Isolation Facility	Bislig City Jail New Site	No	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	2,458,000.00	2,458,000.00	N/A	Additional Fund for the Proposed Construction of Isolation Facility.
BJMPROXIII- INFRA-2022- 07	Installation of Electrical Connection	Cantilan District Jail	No	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GOP	978,084.07	978,084.07	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- INFRA-2022- 08	Installation of Electrical Connection	Surigao City Jail	No	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GOP	978,084.07	978,084.07	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- INFRA-2022- 09	Improvement of the Primary Perimeter Fence	Butuan City Jail	No	Small Value Procurement	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	231, 943.16	231, 943.16	N/A	Additional Fund for thr Improvement of the Primary Perimeter Fence at Butuan City Jial.
BJMPROXIII- INFRA-2022- 10	Installation of Electrical Connection	Butuan City Jail - Female Dormitory	No	Small Value Procurement	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	816,043.65	816,043.65	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- INFRA-2022- 11	Installation of Electrical Connection	Bayugan City Jail New Site	No	Direct Contracting	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	831,979.97	831,979.97	N/A	The project is for the additional installation of electrical connection of the said facility.

BJMPROXIII- INFRA-2022- 12	Installation of Electrical Connection	Bislig City Jail New Site	No	Direct Contracting	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	787,158.82	787,158.82	N/A	The project is for the additional installation of electrical connection of the said facility.
BJMPROXIII- G-2022-01	Medicines	Caraga Region	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	10,878,825.00	10,878,825.00	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXIII- G-2022-02	Office Supplies	Caraga Region	NO	Shopping	Quarterly	Quarterly	Quarterly	N/A	GOP	1,653,728.00	1,653,728.00	N/A	Intended for Provision of Office Supplies to Jail Units Regionwide
BJMPROXIII- G-2022-03	Rehab Supplies	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	2,731,200.00	2,731,200.00	N/A	Intended for Provision of Rehabilitation Supplies to Jail Units Regionwide
Pol-2022-01	Pol Products	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,913,600.00	1,913,600.00	N/A	Intended for the use of BJMP Vehicles and Equipment.

Prepared by:


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Funds Provided:


JCINSP RUDY YHAGAN B MALAG
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Recommending Approval:


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 BAC Chairperson

Approved by:


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 Regional Director of the Jail Bureau