

Republic of the Philippines Department of the Interior and Local Government

BUREAU OF JAIL MANAGEMENT AND PENOLOGY CARAGA REGION

Purok 2, Upper Doongan, Butuan City

BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source	Estimated Budget (PhP)			
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	МООЕ	со	Remarks/Status (brief description of Program/Project)
BJMPROXIII- INFRA-2023- 01	Construction of Jail Building	Cabadbaran City District Jail	YES	Public Bidding	1St Quarter 2023	1St Quarter 2023	1St Quarter 2023	1St Quarter 2023	GOP	19,982,000.00	N/A	19,982,000.00	The project is for the construction of jail building at Cabadbaran City District Jail New Site.
BJMPROXIII- INFRA-2023- 02	Repainting and Improvement of Four Storey Accommodation Building	Cantilan District Jail	No	Small Value Procurement	1St Quarter 2023	1St Quarter 2023	1St Quarter 2023	1St Quarter 2023	GOP	584,821.23	584,821.23	N/A	The project is for the repainting and improvement of Cantilan District Jail Building.
BJMPROXIII- INFRA-2023- 03	Improvement of Four (4) Storey Accommodation Building	Surigao City Jail	No	Small Value Procurement	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	898,242.70	898,242.70	N/A	The project is for the improvement of Surigao City Jail Accommodation Building.
BJMPROXIII- INFRA-2023- 04	Repainting of Three (3) Storey Accommodation and Administration Building	Cabadbaran City District Jail	No	Small Value Procurement	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	400,567.93	400,567.93	N/A	The project is for the repainting of Cabadbaran City District Jail Accommodation and Administration Building.
BJMPROXIII- INFRA-2023- 05	Repair of Damaged Perimeter Concrete Walls/Fences	Surgao Del Norte District Jail	NO	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GOP	66, 051.76	66, 051.76	N/A	Additional Repair
BJMPROXIII- G-2023-01	Medicines	Caraga Region	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	10,878,825.00	10,878,825.00	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXIII- G-2023-02	Office Supplies	Caraga Region	NO	Shopping	Quarterly	Quarterly	Quarterly	N/A	GOP	1,653,728.00	1,653,728.00	N/A	Intended for Provision of Office Supplies to Jail Units Regionwide
BJMPROXIII- G-2023-03	Rehab Supplies	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	2,731,200.00	2,731,200.00	N/A	Intended for Provision of Rehabilitation Supplies to Jail Units Regionwide
Pol-2023-01	Pol Products	Caraga Region	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,913,600.00	1,913,600.00	N/A	Intended for the use of BJMP Vehicles and Equipment.

Prepared by:

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Funds Provided:

JCINSP JULUIS C LANGCAY Chief, Finance Service

Recommending Approval:

JSUPT MYLA A CHUA

BAC Chairperson

Approved by:

JCSUPT MARIA IRENE A ESQUINAS Regional Directo of the Jail Bureau