



PROCUREMENT MONITORING REPORT as of January 4, 2024

Date (MM)	Procurement Project	PHID Bid-Cover	Is this an Early Liability?	Mode of Procurement	Pre-Proc Conference	Ann/Prel of B	Pre-Bid Conf	Eligibility Check	Subj/Spec of Bids	BID Invitation	Actual/Procurement Activity										Bids			Contract Cost (PHP)			List of Bids/Comments	Date of Receipt of Invitation					Remarks (Highlighting changes from the APP)																						
											Post-Bid	Date of BBO Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Score of Bids	Total	BOCCE	CO	Total	BOCCE	CO	Pre-Bid Conf	Eligibility Check		Subj/Spec of Bids	BID Invitation	Post-Bid	Delivery Completion/ Acceptance (if applicable)																								
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																							
2023-01	Improvement of Four (4) Jail Administration Building	Burgos City Jail	NO	SP-23.8 - Small Value Procurement	NA	13-May-23	NA	13-May-23	N/A	13-May-23	13-May-23	23-May-23	23-May-23	23-May-23	09-Jun-23	09-Jun-23	13-Oct-23	24-Oct-23	00P	898,242.70	898,242.70		897,134.20	897,134.20		Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay M. Karunungan, Inc. (KOP)	NA	10-May-23	10-May-23	10-May-23	10-May-23	17-May-23	13-Oct-23	N/A																					
2023-02	Renovating and improvement of Four (4) Barangay Administration Building	Cardona District Jail	NO	SP-23.8 - Small Value Procurement	NA	29-Jul-23	NA	04-Aug-23	N/A	24-Aug-23	07-Aug-23	14-Aug-23	21-Aug-23	25-Aug-23	28-Aug-23	29-Oct-23	29-Oct-23	29-Oct-23	29-Oct-23	00P	594,921.23	594,921.23		594,189.19	594,189.19		Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay M. Karunungan, Inc. (KOP)	NA	30-Jul-23	30-Jul-23	30-Jul-23	30-Jul-23	30-Jul-23	29-Oct-23	N/A																				
2023-04	Renovating of Three (3) Barangay Administration and Information Building	Calabanga City District Jail	NO	SP-23.8 - Small Value Procurement	NA	29-Jul-23	NA	04-Aug-23	N/A	24-Aug-23	11-Aug-23	18-Aug-23	29-Aug-23	29-Aug-23	31-Aug-23	05-Nov-23	07-Nov-23	07-Nov-23	07-Nov-23	00P	400,567.03	400,567.03		399,361.40	399,361.40		Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay M. Karunungan, Inc. (KOP)	NA	30-Jul-23	30-Jul-23	30-Jul-23	30-Jul-23	09-Nov-23	09-Nov-23	N/A																				
2023-06	Roof of Damaged Personnel Training Module/Fence	Burgos District Jail	NO	SP-23.8 - Small Value Procurement	NA	29-Jul-23	NA	04-Aug-23	N/A	04-Aug-23	11-Aug-23	18-Aug-23	29-Aug-23	29-Aug-23	21-Aug-23	29-Sep-23	04-Oct-23	04-Oct-23	04-Oct-23	00P	68,261.76	68,261.76		66,029.11	66,029.11		Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay M. Karunungan, Inc. (KOP)	NA	30-Jul-23	30-Jul-23	30-Jul-23	30-Jul-23	29-Sep-23	29-Sep-23	N/A																				
2023-07	Procurement of various Drugs and Medicines for the 1st Quarter 2023	Regions via	NO	Competitive bidding	NA	July 15, 2023	19-Jul-23	July 27, 2023	09-Aug-23	29-Aug-23	31-Aug-23	31-Aug-23	06-Sep-23	06-Sep-23	11-Sep-23	18-Sep-23	19-Sep-23	19-Sep-23	19-Sep-23	00P	2,718,708.05	2,718,708.05		2,713,312.00	2,713,312.00		Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay M. Karunungan, Inc. (KOP)	NA	19-Jul-23	19-Jul-23	19-Jul-23	19-Jul-23	11-Sep-23	11-Sep-23	N/A																				
2023-07	Procurement of Office Supplies for the 3rd Quarter 2023	Regions via	NO	Shopping	NA	21-Jul-23	NA	25-Jul-23	N/A	25-Jul-23	26-Jul-23	27-Jul-23	28-Jul-23	28-Jul-23	NA	NA	28-Aug-23	04-Aug-23	04-Aug-23	00P	413,430.00	413,430.00		394,000.00	394,000.00		NA	NA	NA	NA	NA	NA	NA	NA	N/A																				
2023-08	Procurement of Remedial Works for the 3rd Quarter 2023	Regions via	NO	SP-23.8 - Small Value Procurement	NA	21-Jul-23	NA	25-Jul-23	N/A	25-Jul-23	26-Jul-23	27-Jul-23	28-Jul-23	28-Jul-23	NA	NA	04-Aug-23	04-Aug-23	04-Aug-23	00P	682,800.00	682,800.00		671,700.00	671,700.00		NA	NA	NA	NA	NA	NA	NA	NA	N/A																				
2023-08	Procurement of various Drugs and Medicines for the 4th Quarter 2023	Regions via	NO	Competitive Bidding	NA	September 27, 2023	09-Oct-23	October 15, 2023	24-Oct-23	24-Oct-23	16-Nov-23	16-Nov-23	16-Nov-23	17-Nov-23	20-Nov-23	28-Nov-23	28-Nov-23	28-Nov-23	28-Nov-23	00P	2,728,100.00	2,728,100.00		2,723,800.00	2,723,800.00		Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay M. Karunungan, Inc. (KOP)	NA	09-Oct-23	09-Oct-23	09-Oct-23	09-Oct-23	09-Oct-23	28-Nov-23	28-Nov-23	N/A																			
2023-09	Procurement of Office Supplies for the 4th Quarter 2023	Regions via	NO	Shopping	NA	07-Oct-23	NA	10-Oct-23	N/A	10-Oct-23	11-Oct-23	13-Oct-23	13-Oct-23	13-Oct-23	NA	NA	20-Oct-23	20-Oct-23	20-Oct-23	00P	448,310.00	448,310.00		428,800.00	428,800.00		NA	NA	NA	NA	NA	NA	NA	NA	N/A																				
2023-09	Procurement of Remedial Works for the 4th Quarter 2023	Regions via	NO	SP-23.8 - Small Value Procurement	NA	07-Oct-23	NA	10-Oct-23	N/A	10-Oct-23	11-Oct-23	13-Oct-23	13-Oct-23	13-Oct-23	NA	NA	20-Oct-23	20-Oct-23	20-Oct-23	00P	708,000.00	708,000.00		689,500.00	689,500.00		NA	NA	NA	NA	NA	NA	NA	NA	N/A																				
2023-09	Procurement of Personnel, O/L, Prison for the 4th Quarter 2023	Regions via	NO	SP-23.8 - Small Value Procurement	NA	07-Oct-23	NA	10-Oct-23	N/A	10-Oct-23	11-Oct-23	13-Oct-23	13-Oct-23	13-Oct-23	NA	NA	20-Oct-23	20-Oct-23	20-Oct-23	00P	600,994.00	600,994.00		590,394.00	590,394.00		NA	NA	NA	NA	NA	NA	NA	NA	N/A																				
<b>Total Amount Budget of Procurement Activities</b>																				0.00	15,720,234.97	0.00																																	
<b>Total Contract Price of Procurement Activities</b>																																																							
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																																																							
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																							
2023-12	Construction of Jail Building	Camaligan City District Jail (New Site)	YES	Competitive Bidding	NA	17-Nov-22	23-Nov-22	01-Dec-22	13-Dec-22	N/A	13-Dec-22	15-Dec-22	16-Dec-22	21-Feb-23	23-Feb-23	24-Feb-23	Ongoing construction		00P			19,982,000.00			18,040,201.30		Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay M. Karunungan, Inc. (KOP)	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	Ongoing	N/A																					
2023-12	Construction of Personnel Vests (Phase 1)	Camaligan City District Jail (New Site)	YES	Competitive Bidding	NA	09-Nov-23	14-Nov-23	23-Nov-23	06-Dec-23	N/A	07-Dec-23	27-Dec-23								00P		8,730,000.00			8,429,415.75		Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay M. Karunungan, Inc. (KOP)	14-Nov-23	14-Nov-23	14-Nov-23	14-Nov-23	14-Nov-23		N/A																					
<b>Total Amount Budget of On-going Procurement Activities</b>																				0.00	28,712,000.00																																		

Prepared by:

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Recommended for Approval by:

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APPROVED:

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HEAD OF THE PROCURING ENTITY